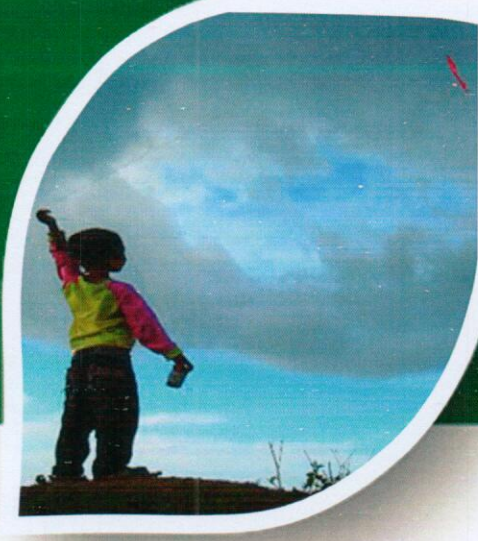


MINES & GEOSCIENCES BUREAU
Region VII
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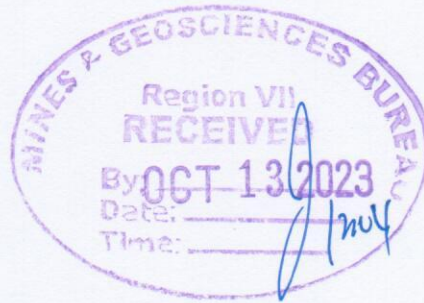


**2023 THIRD QUARTER
ACCOMPLISHMENT REPORT**



12 October 2023

ENGR. ARMANDO L. MALICSE
Regional Director
DENR-Mines and Geosciences Bureau
Regional Office VII
Greenplains Subd., Banilad, Mandaue City



Dear Director Malicse,

We respectfully submit to your office the enclosed **2023 Third Quarter Social Development and Management Program (SDMP) Physical and Financial Accomplishment** of Carmen Copper Corporation's (CCC).

The report highlights CCC's various accomplishments in the development of host and neighboring communities in Toledo City on different focus areas such as: Health, Education, Livelihood, Public Infrastructures, preservation of cultural heritage and disaster resilience.

Hope you will find it complete and in order.

Thank you.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Yulo E. Perez".

YULO E. PEREZ
Chief Operating Officer

/YEP L-2023-73

2023 Third Quarter Social Development and Management Program (SDMP) Report

To meet the exchanging needs of the communities around the mine site Carmen Copper Corporation through its Social Development Management Program (SDMP) is geared towards the continuous development for the general welfare of the host and neighboring communities in compliance with DAO 2010-21, Chapter 135.

The third quarter accomplished financial and physical performance of the program for the third quarter in the year 2023.

I. THIRD QUARTER FINANCIAL PERFORMANCE SUMMARY.

Component	2023 Annual Budget	Actual Expenditures as of 3 rd Quarter	Performance	Balance
Development of Host and Neighboring Communities (75% of 1.5% OPEX 2022)	108,264,105.00	81,533,366.00	75%	26,730,739.00
Information, Education and Communication (IEC) (15% of 1.5% of OPEX 2022)	21,822,946.00	8,138,777.00	37%	13,684,169.00
Development and Mining Technology and Geosciences (DMTG) (10% of 1.5% OPEX 2022)	15,063,516.00	8,223,792.00	55%	6,839,724.00
Total	145,150,567.00	97,895,934.00	67%	47,254,633.00

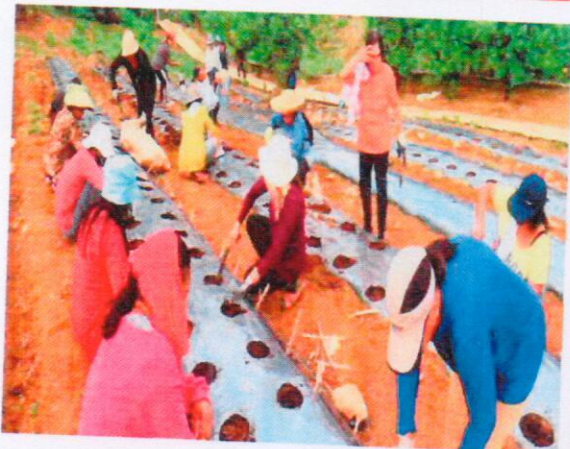
A. Human Resource and Institutional Building

Constant capability and skills development and training for our assisted community organizations and LGUs are critical parts in the improvement of our Host and Neighboring Barangays. Two separate seminars/trainings for the 39 officers and members of our assisted People's Organizations took place at CCC Technical Vocational Center. A Basic Goat Raising and Season Long Farmers Training was conducted last July 28, 2023 followed by A Re-Echo Seminar on Sustainable Bamboo Production and Enterprise on August 3, 2023. These have been made possible through the interdepartmental collaboration of the Community Relations and Environment Department and with the guidance and technical support of Department of Agriculture- Toledo City Office.



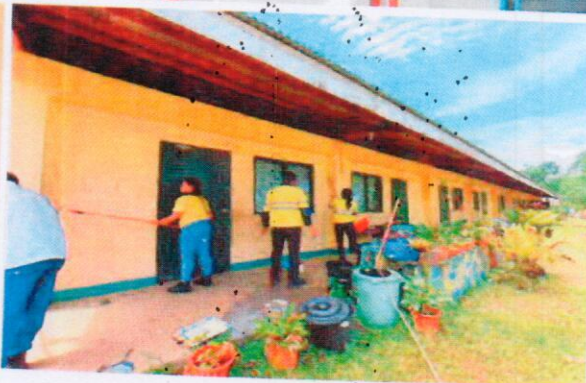
Moreover, a series of training handled by the Farmers' Field School in collaboration with the Community Relations (ComRel) Department is initiated to support the establishment of Gulayan sa Barangay project of Barangay Media Once. This started last August 17, 2023 at Pandong Bato area. With the presence of Brgy. Captain Hilario Alferez, the training was attended and participated by at least 57 farmers.

The training is ongoing as of reporting.



B. Support to Educational and Educational Program

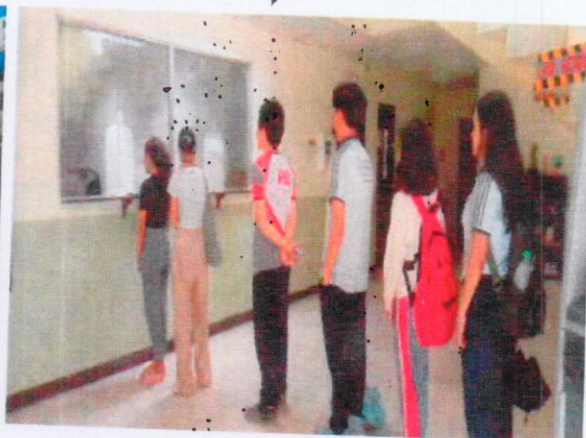
Fifteen Primary Schools in Toledo City each received a PHP 15,000.00 cash assistance from Carmen Copper Corporation for their Brigada Eskwela activities. Donations were turned over to schools through the School Heads/Principals. As an act of camaraderie and our extended support to the schools, the students and parents, ComRel personnel participated in the Brigada Eskwela activity at Pooq Elementary School by repainting one school building and at Media Once Elementary School for their clean-up last August 18, 2023.



CCC scholarship program continues to bring an undeniable change to the lives of many young individuals from poor families. We have produced at least ninety-three (93) graduates just in the SY 2022-2023. Ninety-nine (99) new scholars have successfully passed our 2023 Scholarship Admission making the total beneficiaries of the scholarship program in SY 2023-2024 to 322 beneficiaries. They are deserving students from the host and neighboring communities. Last September 10, 2023, the 99 new scholars together with their parents had the Orientation regarding the policies and guidelines of the scholarship program.



Some of the privileges our scholars receive are the provision of book, uniform and monthly allowances. Last month of September, the 322 CCC scholars started to receive their sustenance from Carmen Copper Corporation. For those students with full scholarship their tuition fees are paid in full every semester.



CCC does not only aim to hone young professionals but individuals with genuine concern of the community and the environment. As CCC scholars, they are encouraged to participate in meaningful activities despite their busy schedules as students. Thus, we include them in some of the endeavors that the company has had through Volunteerism. One of the recent activities they were involved in was the "Linis Estero" at Barangay Cantabaco last September 29, 2023. They were able to practice the values of time management, humility, perseverance, and concern of the environment.



C. Enterprise Development and Networking (Livelihood)

Carmen Copper Corporation is consistent in its support to the farmers. Twice a month a "Tabo sa Mina" is organized to help the farmers in the marketing of their farm produced from Barangays: Biga, DAS, Loay, Media Once and Bagakay. Different varieties of vegetables and fruits are sold at CCCoop grounds for the benefit of the farmers for a sustainable livelihood. A 30 hectares Community based bamboo project is ongoing to active partners and residents thru Bagakay Farmers Association at Brgy Bagakay and Sta. Crus Farmer Association in Brgy Loay respectively.



There was a validation done last July 4, 2023 together with Environment Department personnel, BFA officers and members for ring weeding, under brushing activity on their bamboo plantation project as required by the billing section of CCC. As part of this livelihood, the farmers who were involved in the bamboo planting received a certain amount for their labor. Php 53,550.00 for Bagakay Farmers mobilization fund of the 15 hectares bamboo production project. Php 19,710.00 for Sta. Cruz Farmers Association for care and management on the ongoing 10 hectares bamboo production. An additional amount of Php 53,550.00 as their mobilization fund for the new 15 hectares bamboo production project. All of these were funded by Carmen Copper Corporation.



A regular meeting of the CMAVO officers is held monthly/periodically. This is part of the monitoring and organizational support to the operation of the Integrated Farm. Majority of Officers have been attending the meeting.

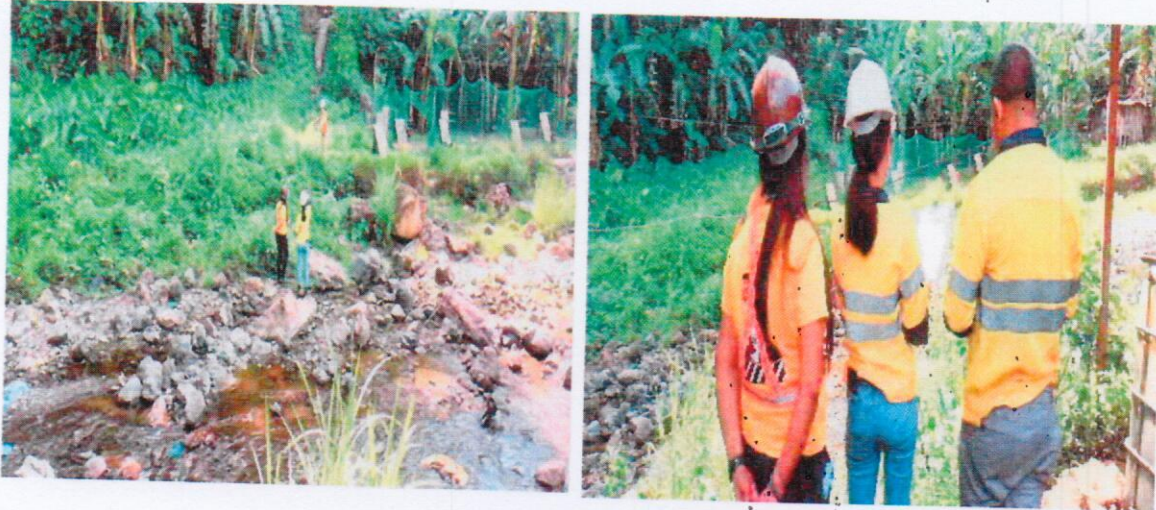


D. Public Infrastructure

Toddlers and Kindergartens will surely be motivated and inspired to learn and be first grade ready with this newly constructed day care center at Barangay Cantabaco. Ceremonial turnover and inauguration will be done when the perimeter fence is complete.



An ocular inspection was done last August 25, 2023 on the proposed footbridge project together with the Engineering Team from CCC. They measured the site or area of the river where the proposed bridge to be constructed in Brgy. Bagakay.



E. Information Education and Communication

The company is sincere in the promotion of public awareness and education. An information drive was done at Makatol Elementary School and Biga Elem. School



NORSO On-the-Job Trainees (OJTs) were visiting various Social Development and Management Program (SDMP) Projects of Carmen Copper Corporation, (CCC) located in Brgy. Bagakay, Brgy. Camp.8, and Brgy. Cantabaco. They have also visited the CCC Heritage Center.



F. Access to Health

During the Nutrition Month celebration at Brgy. Pangamihan, Carmen Copper Corporation turned over one sack of 50 kilos rice and six packs of grocery items.



In the implementation of the Health Programs for Barangays' DAS, Loay, Pangamihan, Subayon, Landahan, General Climaco and Biga a focus group discussion was made with Barangay Health Workers.



Barangay initiatives, such as the Bloodletting Activities of Barangay Landahan last July 7 and Barangay Poog last July 14, are supported through an in-kind donation. A total of 85 bags of 5 kilos of rice were delivered for the blood donors during their activity.

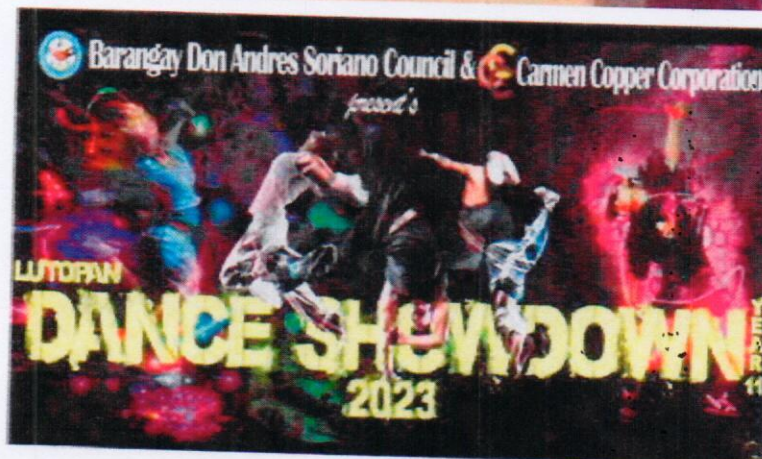


To maintain a safe and healthy environment is not only a concern of the local government but it is everybody's major responsibility. Promoting a multi-sectoral collaboration, a "Linis Estero" at Barangay Cantabaco was organized last September 29, 2023. This is led by the Environment Department and was participated by the officials of Brgy. Cantabaco, its constituents particularly women and farmers, students and private organizations (CCC) and others.



G. Protection & Respect to Socio-Cultural Values

As a gesture of goodwill and building strong relations with our host communities, we provide financial support and sponsorships to various fiesta celebrations and one highly supported fiesta celebration is the Fiesta of Barangay DAS in honor of our Lady of Mount Carmel.



2023 THIRD QUARTER SOCIAL DEVELOPMENT AND MANAGEMENT REPORT

CARMEN COPPER CORPORATION (CCC)
Brgy. Don Andres Soriano, Toledo City
MPSA Nos. 210-2005-VII & 264-2008-VII
YULO E. PEREZ

Company
Address
Mining Tenement
President

PROJECT/PROGRAM/ ACTIVITY (PPA)	TARGET BENEFICIARIES (BARANGAYS/S)	UNIT OF WORK MEASURE	PHYSICAL ALLOCATION					FINANCIAL ALLOCATION					REMARKS	
			ANNUAL PHYSICAL TARGET	1 st Q	2 nd Q	3 rd Q	TOTAL	ANNUAL FINANCIAL BUDGET	1 st Q	2 nd Q	3 rd Q	TOTAL		%
DEVELOPMENT OF THE HOST AND NEIGHBORING COMMUNITIES (75% OF 1.5% OPEX)														
1. Human Resource Development & Institutional Building														
1.1 Capacity building on entrepreneurial skills, organizational and project development.	600	Number of people	600	150	150	150	450	1,500,000.00	51,540.00	1,672.69	1,164,500.27	1,217,712.96	81.18	Assistance to Community Trainings and Seminars; Assistance to farmers participation of the Agro Fair at Toledo City; Attended the TOT on Bamboo and Digital Farmers Training conducted by ATI-7; Attended the Basic Hydroponics Seminar at the Department of Agriculture, Toledo City; Conduct Echo Seminar on Bamboo with the assisted farmers; Monitoring and Monthly Meeting with assisted farmers and officers.
Sub-Total	600		600	150	150	150	450	1,500,000.00	51,540.00	1,672.69	1,164,500.27	1,217,712.96	81.18	
2. Enterprise Development and Networking	60	Number of recipient	60	34	34	30	98	3,500,000.00	404,363.80	931,762.91	537,163.32	1,873,290.03	53.52	Deployed 25 piece workers from Brgys. Media Once, DAS, Bungo and Brgy. Five (5) garbage collectors from Brgy. Cantabaco and four (4) forest guards
2.2. Support food security program of the government by providing tools, materials not limited to fertilizers and other inputs to host and neighboring Barangays	36	Number of Barangays	36	9	9	-	18	2,500,000.00	1,049,323.54	-	-	1,049,323.54	41.57	Turned-over 50 bags of complete fertilizer to Brgy. Media Once; Bamboo Plantation Establishment by 4B RHC, PIRA and SCRA; Participation of the Season Long Farmers Training in partnership with the City of Agriculture and Barangay Media Once LGU
Sub-Total	96		96	43	43	30	116	6,000,000.00	1,453,687.34	931,762.91	537,163.32	2,925,613.57	48.71	
3. Assistance to Infrastructure Development and Support Services														
3.1 Power fill-in Subsidy	152	Number of Barangays	152	38	38	38	114	20,400,000.00	5,100,000.00	5,100,000.00	5,100,000.00	15,300,000.00	75.00	Power subsidy to the host and neighboring communities
3.2 Improvement/Concrete of access road networks and pathways including construction of footbridges and other public facilities	12	KM	12	3	3	3	9	9,600,000.00	47,396.95	-	8,207,511.99	8,254,908.94	85.99	Maintenance of access roads from Brgys. Brgy. Media Once, Lohy, Bagajok, Magdugo, General Climate and DAS
Sub-Total	164		164	41	41	41	123	30,000,000.00	5,147,396.95	5,100,000.00	13,307,511.99	23,554,908.94	78.52	
4. Access to Education and Educational Support Program														
4.1 Academic Scholarships and Community Service scholarships grant	282	Number of students	282	282	282	282	846	12,969,668.00	6,938,029.84	2,000,149.69	3,936,141.00	12,874,320.53	99.26	Scholarship grant to the deserving students from the host and neighboring barangays; Orientation of the new scholars; Release of the book, uniform and monthly allowances; Participation to the Brigada Eskwelá and Turn-over of financial assistance to assisted schools.
4.2 Values formation initiatives for scholars	282	Number of Scholars	282	170	-	95	265	80,000.00	-	-	-	-	-	
4.3 Repair of school buildings including Day Care Centers and improvement of facilities (school library, stage etc.)	1	Number of Building	2	-	-	-	-	6,000,000.00	469,520.26	-	2,397,742.94	2,857,263.20	47.62	Completion of the construction of the Day Care Center at Brgy. Cantabaco
Sub-Total	565		566	452	282	377	1,111	19,049,668.00	7,397,550.10	2,000,149.69	6,333,883.94	15,731,583.73	82.58	
5. Access to Health and Services, Health Facilities and Professionals														
5.1 Free Health Care Service in CCC Hospital, Doctor to the Barangay and other medical outreach	17	Number of Brgys	17	4	4	4	12	12,000,000.00	246,854.13	50,767.74	5,975,065.93	6,273,308.80	52.28	Provision of free health care services to the communities from the host and neighboring barangays; Free laboratory test (X-ray for suspected TB patients); Free eye check-up to the residents of the barangays in Landan and Pangamban; Participated in the celebration of the Nutrition Month with the City Health Office and Brgy. Pangamban - LGU; Conducted Units Estero Activity lead by the Environment and Community Relations Department participated by the different sectors and barangay officials of Barangay Cantabaco
5.2 Provision of medical equipment and improvement of health centers	2	Number of Brgys	2	1	-	-	1	500,000.00	-	-	196,378.13	196,378.13	39.28	
Sub-Total	19		19	5	4	4	13	12,500,000.00	246,854.13	50,767.74	6,172,065.06	6,469,686.93	51.76	
6. Protection & Respect of Socio-Cultural Values														
6.1 Assistance to various socio-cultural events for host and neighboring communities	17	Number of Brgys	17	4	5	5	15	1,500,000.00	584,236.91	827,377.82	88,385.27	1,500,000.00	100.00	Financial Assistance to Fiesta Activities to the assisted barangays; Toledo City Hinulawan Sponsorship; Participation to the Agro-Fair and Float Competition.
6.2 Provision of medical equipment and improvement of health centers	2	Number of Brgys	2	1	-	-	1	500,000.00	-	-	196,378.13	196,378.13	39.28	
Sub-Total	17		17	4	5	5	15	1,500,000.00	584,236.91	827,377.82	88,385.27	1,500,000.00	100.00	
7. Use of facilities/ services within mine camp														
7.1 Maintenance and uses of equipment including fuel and improvement of recreation center and other sport facilities	38	Number of Brgys	38	9	9	9	27	20,764,437.00	2,321,523.22	18,442,913.78	-	20,764,437.00	100.00	Monthly Provision of fuel to Brgy. DAS, Service Vehicles of PMP from DAS and Toledo, PPRC and Vehicles for community use.
7.2 Subsidy of electrical power consumption for DAS Brgy Hall, MT. Carmel Parish and DLS-ASHC	16	Number of stakeholder	16	4	4	4	12	750,000.00	428,978.25	321,021.75	-	750,000.00	100.00	Power assistance to Brgy. Hall, Mt. Carmel, Pangdugayan Farmers Association and ASMC La Salle; Power subsidy to the residents from the host and neighboring Barangays
7.3 Subsidy for Water consumption of host and neighboring communities in partnership with Toledo City Water District (TCWD)	200,000	Number of people	200,000	50,000	50,000	50,000	150,000	4,200,000.00	1,050,000.00	1,050,000.00	1,050,000.00	3,150,000.00	75.00	Water Subsidy to the host and neighboring barangays
7.5 Acquisition of Garbage compactor	1	Number of Vehicle	1	-	-	-	-	6,000,000.00	-	-	-	-	-	
Sub-Total	200,055		200,055	60,013	60,011	60,013	180,037	31,714,437.00	3,800,501.47	19,813,935.53	1,950,000.00	24,664,437.00	77.77	
8. Disaster Response and Support to other stakeholders														
8.1 Development assistance to other stakeholders in Toledo City and Province of Cebu.	10,000	Number of people	10,000	2,500	2,500	2,500	7,500	6,000,000.00	136,000.00	5,336,422.44	-	5,472,422.44	91.21	Honorarium of Brgy. DAS Tamods, Assistance and Civil Security Group, Calamity Assistance to affected families during typhoon
Sub-Total	10,000		10,000	2,500	2,500	2,500	7,500	6,000,000.00	136,000.00	5,336,422.44	-	5,472,422.44	91.21	

PROJECT/PROGRAM/ACTIVITY (PPA)	BENEFICIARIES AND BARANGAYS	UNIT OF WORK MEASURE	PHYSICAL ALLOCATION				FINANCIAL ALLOCATION				REMARKS		
			ANNUAL PHYSICAL TARGET	1 st Q	2 nd Q	3 rd Q	TOTAL	ANNUAL FINANCIAL BUDGET	1 ST Q	2 ND Q		3 RD Q	TOTAL
DEVELOPMENT OF THE HOST AND NEIGHBORING COMMUNITIES (DHNC) TOTAL	211,516		211,517	53,208	53,039	53,120	159,367	108,264,105.00	18,817,766.90	34,062,088.82	28,653,509.85	81,533,365.57	75.31
PROMOTION OF PUBLIC AWARENESS AND EDUCATION ON MINING TECHNOLOGY AND GEOSCIENCES													
1.1 CCC 17th Anniversary, Labor Day and Year End Activities	17	Number of Events	17	4	10	5	19	6,000,000.00	2,270,571.25	1,536,556.27	83,415.80	3,890,543.32	64.84
1.2 Publication of materials on Environmental and Social Developments	4	Number of publication	4	1	1	-	2	1,500,000.00	1,500,000.00	-	-	1,500,000.00	100.00
1.3 Public and Media Relations and advertisement on mining related good practices	4	Type of media	4	1	1	-	2	1,000,000.00	401,149.75	-	-	401,149.75	40.11
1.4 Periodic monitoring of SDMP implementations	2	Semi-annual	2	-	-	-	1	150,000.00	-	-	-	-	-
1.5 Printing of Calendar and 2023 Annual Sustainability Reports	2	Number of releases	2	1	-	-	1	1,200,000.00	-	-	-	-	-
1.6 National Unified Information Education Campaign Program (NUIECP)	1	Number of research	1	-	-	-	-	7,539,243.00	-	-	-	-	-
1.7 Operationalization of CCC Heritage and ICE center	2	Annual Operation	2	1	-	-	1	1,783,703.00	1,958,484.73	-	-	1,958,484.73	109.80
1.8 PHSEA Participation and sponsorships	2	Number of sponsorship	2	1	-	-	1	2,500,000.00	388,598.95	-	-	388,598.95	15.54
1.9 Annual SDMP Consultation and planning workshops	1	Number of meeting	1	-	-	-	-	150,000.00	-	-	-	-	-
Subtotal	35		35	10	12	5	27	21,822,946.00	6,518,804.68	1,536,556.27	83,415.80	8,138,776.75	37.29
DEVELOPMENT OF MINING TECHNOLOGY AND GEOSCIENCES (10% OF 1.5% OPEX)													
1. Scholarship Grants on Mining related degree	37	Number of scholars	37	37	-	-	74	4,000,000.00	3,356,675.56	1,399,524.78	-	4,756,200.34	118.91
2. Mining conferences/Summit/Cross visit and bench marking	1	Number of conferences	1	-	-	-	-	1,000,000.00	318,967.47	-	-	318,967.47	31.90
3. Post Graduate scholarship grant	20	Number of Scholar/fellow	20	15	15	-	30	2,500,000.00	150,264.00	-	364,874.91	515,138.91	20.61
4. Support Towards Sustainable Mining (TSM) through Chamber of Mines of the Philippines (CoMP)	1	Number of sponsorship	1	-	-	-	1	718,023.00	-	-	633,484.93	633,484.93	88.23
5. National Unified Information Education Campaign Program (NUIECP)	1	Number of research	1	-	-	-	1	2,872,093.00	-	-	-	-	-
6. Other research and advance studies including Social Impact Assessment on SDMP implementation on previous 5 years (2019-2023)	1	Number of research	1	-	-	-	-	3,973,400.00	-	-	2,000,000.00	2,000,000.00	50.33
Subtotal	61		61	52	82	2	106	15,063,516.00	3,825,007.03	1,399,524.78	2,998,359.84	8,223,791.65	54.59
Total DHNC Budget	211,516		211,517	53,208	53,039	53,120	159,367	108,264,105.00	18,817,766.90	34,062,088.82	28,653,509.85	81,533,365.57	75.31
Total IEC Budget	35		35	10	12	5	27	21,822,946.00	6,518,804.68	1,536,556.27	83,415.80	8,138,776.75	37.29
Total DMTC Budget	61		61	52	82	2	106	15,063,516.00	3,825,007.03	1,399,524.78	2,998,359.84	8,223,791.65	54.59
GRAND TOTAL	211,612		221,652	55,718	55,851	55,625	7,633	145,150,867.00	29,162,478.61	36,998,169.87	31,735,285.49	97,895,933.97	67.44

COMPONENT	Annual Target	PHYSICAL ACCOMPLISHMENT			2022 Unspent	TOTAL	FINANCIAL ACCOMPLISHMENT			Balance	
		1st Sem	2nd Sem	%			1st Sem	2nd Sem	%		
Development of Host and Neighboring Communities (Information, Education and Communication) (IEC)	211,517.00	106,247.00	50.23	25.11	969,668.00	108,264,085.00	42,879,855.72	48.84	28,653,509.85	26.47	55,384,225.28
Development of Mining Technology and Geosciences	61.00	104.00	170.49	3.28	757,596.00	21,822,946.00	8,055,360.95	36.91	83,415.80	0.38	13,767,585.05
						15,063,518.00	5,225,431.81	34.69	2,998,359.84	19.90	9,838,086.19

Prepared By:  **JOHAR V. PRITOS**
Head Social Development Department
Carmen Copper Corporation

Noted By:  **CHRISTOPHER JOHN W. SALCEDO**
Assistant Vice President for SHEC and CorpCom
Carmen Copper Corporation

Approved By: **YULO E. PEREZ**
Chief Operating Officer
Carmen Copper Corporation